



	<b>FY 2014 Actual</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Adopted</b>
<b>Expenditures by Object</b>			
Personnel	586,848	599,622	640,500
Operating	291,332	311,419	385,100
Financing Services	697,302	653,771	800,000
Grants	-	-	250,000
Transfer to State	-	-	-
<b>Total Expenditures</b>	<b>1,575,482</b>	<b>1,564,812</b>	<b>2,075,600</b>
<b>Expenditures by Fund</b>			
Personnel	586,848	599,622	640,500
Operating	291,331	311,419	385,100
Financing Services	697,302	653,771	800,000
Grants	-	-	250,000
Transfer to State	-	-	-
<b>Total Expenditures</b>	<b>1,575,482</b>	<b>1,564,812</b>	<b>2,075,600</b>